

**State Agency  
Action Plan and Budget Tracking for the 1999-01 Biennium**

Action ID	Action Item Title	Lead Agency	FTE	Total	State	GF-S	SRA	MVA	SBCA	Federal	GF-P/L	Other State
<b>AGRICULTURAL STRATEGY TO IMPROVE FISH HABITAT</b>												
Agr-1	Update state restrictions on pesticide applications	WDA	2.1	88,960	88,960	16,000	-	-	-	-	-	72,960
Agr-2	Revise farm conservation practices	CC, WDA	2.5	557,200	557,200	307,200	250,000	-	-	-	-	-
Agr-3	Implement CREP	CC	1.4	4,296,400	4,296,400	1,796,400	-	-	2,500,000	-	-	-
Agr-4	Develop guidance for Comp. Irrigation Management Plans	WDA	0.3	48,000	48,000	48,000	-	-	-	-	-	-
<b>Subtotal</b>			<b>6.3</b>	<b>4,990,560</b>	<b>4,990,560</b>	<b>2,167,600</b>	<b>250,000</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>72,960</b>
<b>FORESTS AND FISH</b>												
For-1	Adopt new forest practices rules	DNR	0.4	1,093,200	1,093,200	473,200	620,000	-	-	-	-	-
For-2	Approve road maintenance and abandonment plans	DNR, WDFW	8	1,370,000	932,000	-	932,000	-	-	438,000	-	-
For-3	Develop HCP on the forestry module	WDFW	0.1	17,000	17,000	17,000	-	-	-	-	-	-
For-4	Support Small Forest Landowner Office	DNR	10.4	2,031,800	1,831,800	928,800	903,000	-	-	200,000	-	-
For-5	Update Watershed Analysis	WDFW	1.4	199,000	199,000	199,000	-	-	-	-	-	-
For-6	Enhance Statewide monitoring consistent with Forests and Fish Report	DNR	0	3,427,000	1,685,000	1,685,000	-	-	-	1,742,000	-	-
For-7	Additional Compliance Field Staff	DNR, ECY, WDFW	11	1,723,000	1,273,000	277,000	996,000	-	-	450,000	-	-
For-8	Replace Forest Practice Application System	DNR	0	1,060,000	237,000	-	237,000	-	-	823,000	-	-
For-9	Purchase Small Landowner Easements	DNR	0	2,500,000	2,500,000	-	-	-	2,500,000	-	-	-
<b>Subtotal</b>			<b>31.3</b>	<b>13,421,000</b>	<b>9,768,000</b>	<b>3,580,000</b>	<b>3,688,000</b>	<b>-</b>	<b>2,500,000</b>	<b>3,653,000</b>	<b>-</b>	<b>-</b>
<b>LINKING LAND USE DECISIONS AND SALMON RECOVERY</b>												
Lan-1	Adopt SMA guidelines and assist local governments	ECY	3.1	415,000	315,000	315,000	-	-	-	100,000	-	-
Lan-2	Update administrative guidelines for Best Available Science	CTED	0.35	39,062	39,062	39,062	-	-	-	-	-	-
Lan-3	Provide information & technical assistance to support local governments	CTED	0.35	39,062	39,062	39,062	-	-	-	-	-	-
Lan-4	Revise Guidelines for local Floodplain Management Plans	ECY	0.25	20,000	20,000	-	-	-	-	-	-	20,000
Lan-5	Conduct pilot basin-wide integrated flood hazard reduction study (Chehalis Basin)	WSDOT	0.5	1,812,000	1,562,000	12,000	-	1,550,000	-	250,000	-	-
Lan-6	Implement the recommendations for a statewide, coordinated approach to reduce flood hazards (HB 3110 (1998))	WSDOT	2.5	500,000	500,000	300,000	-	200,000	-	-	-	-
Lan-7	Implement Mitigation for transportation project	WSDOT	4.1	6,541,000	6,541,000	316,000	-	6,225,000	-	-	-	-
Lan-8	Design and promote incentives for non-regulatory land use programs	ECY	0.9	130,000	60,000	60,000	-	-	-	70,000	-	-
Lan-9	Implement Puget Sound Wetlands Protection	PSAT, ECY, WDFW, DNR	0	989,344	848,344	848,344	-	-	-	141,000	-	-
Lan-10	Complete the 20-yr Washington Transportation Plan	WSDOT	0.7	143,400	143,400	28,400	-	115,000	-	-	-	-
Lan-11	Complete Reinvent NEPA pilot projects	WSDOT	0.85	239,200	14,200	14,200	-	-	-	225,000	-	-
Lan-12	Approve transfer of Class IV general forest practices permits to local govts	DNR	0	-	-	-	-	-	-	-	-	-
Lan-13	Prevent, control and monitor spread of aquatic nuisance species	WSNWC, WDFW, ECY	3.2	265,000	265,000	65,000	-	-	-	-	-	200,000
Lan-14	Implement restoration/protection for Parks Properties	Parks	0.65	55,000	55,000	40,000	-	-	-	-	-	15,000
<b>Subtotal</b>			<b>17.45</b>	<b>11,188,068</b>	<b>10,402,068</b>	<b>2,077,068</b>	<b>-</b>	<b>8,090,000</b>	<b>-</b>	<b>786,000</b>	<b>-</b>	<b>235,000</b>

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<b>MANAGING URBAN STORMWATER TO PROTECT STREAMS</b>												
Sto-1	Develop a Stormwater Management Strategy Plan	ECY, WSDOT	1.1	264,200	264,200	114,200	-	150,000	-	-	-	-
Sto-2	Update stormwater manual	ECY	2.2	308,400	308,400	308,400	-	-	-	-	-	-
Sto-3	Update the Puget Sound Stormwater Management Program	PSAT	0.1	14,200	14,200	14,200	-	-	-	-	-	-
Sto-4	Provide Technical Assistance to local governments' stormwater programs	PSAT, ECY	0	1,518,108	1,518,108	1,518,108	-	-	-	-	-	-
Sto-5	Issue new stormwater permits and renew existing expired permits	ECY	1	87,100	87,100	7,100	-	-	-	-	-	80,000
Sto-6	Update Highway Runoff manual and negotiate Phase II NPDS	WSDOT	1.2	328,400	328,400	28,400	-	300,000	-	-	-	-
Sto-7	Stormwater Retrofit	WSDOT	0.3	4,064,000	4,064,000	-	-	4,064,000	-	-	-	-
<b>Subtotal</b>			<b>5.9</b>	<b>6,584,408</b>	<b>6,584,408</b>	<b>1,990,408</b>	<b>-</b>	<b>4,514,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000</b>
<b>ENSURING ADEQUATE WATER IN STREAMS FOR FISH</b>												
Wqn-1	Adopt instream flows in high priority basins	ECY	5	850,000	850,000	850,000	-	-	-	-	-	-
Wqn-2	Develop a stream flow restoration MOU to serve as template	ECY	0.5	85,000	85,000	85,000	-	-	-	-	-	-
Wqn-3	Begin implementation of stream flow restoration plans in high priority basins	ECY	2	1,340,000	1,340,000	340,000	-	-	1,000,000	-	-	-
Wqn-4	Implement water conservation and waste water reuse programs	ECY, DOH	8.5	12,375,000	12,375,000	1,475,000	-	-	-	-	-	10,900,000
<b>Subtotal</b>			<b>16</b>	<b>14,650,000</b>	<b>14,650,000</b>	<b>2,750,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>10,900,000</b>
<b>CLEAN WATER FOR FISH: INTEGRATING KEY TOOLS</b>												
Wqa-1	Adopt and implement revised water quality standards	ECY	1.3	111,000	40,000	17,800	-	-	-	71,000	-	22,200
Wqa-2	Implement non point actions related to salmon.	ECY	0	-	-	-	-	-	-	-	-	-
Wqa-3	Implement schedule for water cleanup plans (TMDL)	ECY	12	1,580,000	1,580,000	1,580,000	-	-	-	-	-	-
Wqa-4	Implement the Yakima River sediment reduction plan	ECY	2	280,000	-	-	-	-	-	280,000	-	-
Wqa-5	Carry out spill prevention and response and hazardous waste programs	ECY, WDFW	7.3	986,500	986,500	-	-	-	-	-	-	986,500
Wqa-6	Negotiate "a road map" to meet requirements of CWA and ESA	ECY	0	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>			<b>22.6</b>	<b>2,957,500</b>	<b>2,606,500</b>	<b>1,597,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>351,000</b>	<b>-</b>	<b>1,008,700</b>
<b>FISH PASSAGE BARRIERS: PROVIDING ACCESS TO HABITAT</b>												
Pas-1	Inventory and prioritize fish passage barriers and screening	WSDOT, WDFW	4	580,000	580,000	430,000	-	150,000	-	-	-	-
Pas-2	Correct fish passage barriers	WDFW, WSDOT	21.55	7,919,400	7,319,400	930,000	889,400	5,500,000	-	-	600,000	-
Pas-3	Correct fish screening problems	WDFW	8.8	3,418,000	3,198,000	380,000	2,818,000	-	-	220,000	-	-
Pas-4	Provide technical and financial assistance for fish passage and screening	WDFW, WSDOT	8.75	2,080,000	2,080,000	1,060,000	-	1,020,000	-	-	-	-
<b>Subtotal</b>			<b>43.1</b>	<b>13,997,400</b>	<b>13,177,400</b>	<b>2,800,000</b>	<b>3,707,400</b>	<b>6,670,000</b>	<b>-</b>	<b>220,000</b>	<b>600,000</b>	<b>-</b>
<b>HARVEST MANAGEMENT TO MEET THE NEEDS OF WILD FISH</b>												
Har-1	Complete Comprehensive Fishery Management Planning	WDFW, Tribes	6.25	832,250	475,250	475,250	-	-	-	357,000	-	-
Har-2	Continue to implement annual harvest measures	WDFW, Tribes	9.7	1,152,600	822,600	822,600	-	-	-	330,000	-	-

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Har-3	Continue to investigate methods for selective fishing and to reduce incidental impacts	WDFW, Tribes	2	222,500	222,500	22,500	200,000	-	-	-	-	-
Har-4	Continue and expand commercial and recreational fishery monitoring	WDFW, Tribes	37.7	3,158,884	1,510,684	811,800	50,000	-	-	1,254,600	393,600	648,884
Har-5	Continue non-Indian commercial salmon fleet license buyback	WDFW	6	8,300,610	3,675,610	1,335,610	2,340,000	-	-	4,625,000	-	-
Har-6	ESA compliance for WDFW harvest/research	WDFW	3.5	455,000	455,000	455,000	-	-	-	-	-	-
<b>Subtotal</b>			<b>65.15</b>	<b>14,121,844</b>	<b>7,161,644</b>	<b>3,922,760</b>	<b>2,590,000</b>	-	-	<b>6,566,600</b>	<b>393,600</b>	<b>648,884</b>
<b>HATCHERY MANAGEMENT TO MEET THE NEEDS OF WILD FISH</b>												
Hat-1	Complete comprehensive WDFW hatchery program evaluation	WDFW, Tribes	3	450,000	350,000	350,000	-	-	-	100,000	-	-
Hat-2	Evaluate supplementation and stock recovery production programs	WDFW, Tribes	0	-	-	-	-	-	-	-	-	-
Hat-3	Continue artificial production-related research, including post-release behavior and migration speed	WDFW	2	840,000	-	-	-	-	-	840,000	-	-
Hat-4	Continue to mass mark fish	WDFW, Tribes	0	3,060,000	1,860,000	1,860,000	-	-	-	800,000	400,000	-
Hat-5	Review artificial production in the Columbia Basin	NWPPC, WDFW	0.25	36,000	-	-	-	-	-	36,000	-	-
Hat-6	Implement improved hatchery practices to protect wildstocks	WDFW/Tribes	0	1,795,000	1,120,000	588,000	500,000	-	-	675,000	-	32,000
Hat-7	Support Hatchery Scientific Review Group	WDFW/Tribes	2	400,000	-	-	-	-	-	400,000	-	-
Hat-8	Hatchery Production Programs to Comply with ESA	WDFW	19.6	2,711,525	2,711,525	1,951,000	-	-	-	-	-	760,525
<b>Subtotal</b>			<b>26.85</b>	<b>9,292,525</b>	<b>6,041,525</b>	<b>4,749,000</b>	<b>500,000</b>	-	-	<b>2,851,000</b>	<b>400,000</b>	<b>792,525</b>
<b>HYDROPOWER AND FISH: PURSUING OPPORTUNITIES</b>												
Hyd-1	Ensure that operation of hydropower projects protect and reduce/mitigate impacts on salmon and its habitat	WDFW	5	843,600	843,600	843,600	-	-	-	-	-	-
Hyd-2	Condition hydropower projects with instream flow	ECY	1	199,800	199,800	199,800	-	-	-	-	-	-
Hyd-3	Participate in implementation of mitigation measures	WDFW	6.7	984,800	984,800	984,800	-	-	-	-	-	-
Hyd-4	Monitor hydropower project for compliance	WDFW	0.2	29,800	29,800	29,800	-	-	-	-	-	-
<b>Subtotal</b>			<b>12.9</b>	<b>2,058,000</b>	<b>2,058,000</b>	<b>2,058,000</b>	-	-	-	-	-	-
<b>EDUCATING THE PUBLIC ABOUT THE NEEDS OF SALMON</b>												
Edu-1	Develop and implement education/outreach and volunteers strategy	GSRO, WDFW	0.5	62,500	62,500	62,500	-	-	-	-	-	-
Edu-2	Develop and Implement Communication and Outreach Projects	GSRO	2.8	263,000	151,000	100,000	-	-	-	112,000	-	51,000
Edu-3	Implement volunteer programs	WDFW, GCEE	1.2	77,000	46,000	30,000	-	-	-	31,000	-	16,000
Edu-4	Implement WCC "Salmon Recovery Initiative"	ECY	33	3,003,308	891,154	-	-	-	-	1,762,154	350,000	891,154
Edu-5	Develop and implement community or site-specific public education plans	WDFW	1.5	95,000	95,000	55,000	-	-	-	-	-	40,000
Edu-6	Develop and implement statewide training programs	WSDOT	5	629,800	629,800	-	-	560,000	-	-	-	69,800
Edu-7	Public Involvement and Education (PIE) Fund	PSAT	0	226,144	226,144	-	-	-	-	-	-	226,144
Edu-8	Volunteer Coordination through RFEs	CC	1.6	600,000	500,000	-	500,000	-	-	100,000	-	-

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Edu-9	Implement interpretive plan at state properties	Parks, WDFW	1.5	265,000	265,000	265,000	-	-	-	-	-	-
<b>Subtotal</b>			<b>47.1</b>	<b>5,221,752</b>	<b>2,866,598</b>	<b>512,500</b>	<b>500,000</b>	<b>560,000</b>	<b>-</b>	<b>2,005,154</b>	<b>350,000</b>	<b>1,294,098</b>
<b>ENFORCEMENT OF EXISTING LAWS RELATED TO SALMON</b>												
Enf-1	Establish and implement collaborative processes for compliance and enforcement activities	WDFW, ECY	0.2	40,000	40,000	40,000	-	-	-	-	-	-
Enf-2	Deploy marine enforcement detachments	WDFW	6	943,000	943,000	943,000	-	-	-	-	-	-
Enf-3	Increase compliance and enforcement of HPA	WDFW	7	1,012,000	1,012,000	1,012,000	-	-	-	-	-	-
Enf-4	Increase compliance and enforcement of water quality pollution	ECY	3	560,000	560,000	-	560,000	-	-	-	-	-
Enf-5	Detect and enforce against illegal water diversions	ECY	6	1,019,500	1,019,500	460,000	559,500	-	-	-	-	-
Enf-6	Develop and implement a compliance/accountability database	WSDOT	1	350,000	350,000	-	-	350,000	-	-	-	-
<b>Subtotal</b>			<b>23.2</b>	<b>3,924,500</b>	<b>3,924,500</b>	<b>2,455,000</b>	<b>1,119,500</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PERMIT STREAMLINING</b>												
Per-1	Adopt and implement revised SEPA guidance	ECY	0.9	94,200	94,200	94,200	-	-	-	-	-	-
Per-2	Develop and implement Integrated Stream Corridor Guidelines	WDFW, ECY, WSDOT	2.3	1,100,000	1,100,000	-	800,000	300,000	-	-	-	-
Per-3	Develop and implement permit conditions such as CWA 401	ECY	0.2	35,000	-	-	-	-	-	35,000	-	-
Per-4	Conduct review of HPA and initiate ESA compliance document	WDFW	3	450,000	450,000	450,000	-	-	-	-	-	-
Per-5	Develop and implement recommendations on integration of Forest Practices Permits and HPA	WDFW	0	-	-	-	-	-	-	-	-	-
Per-6	Complete ESA compliance documents for transportation projects	WSDOT	12	4,061,000	4,061,000	-	-	4,061,000	-	-	-	-
<b>Subtotal</b>			<b>18.4</b>	<b>5,740,200</b>	<b>5,705,200</b>	<b>544,200</b>	<b>800,000</b>	<b>4,361,000</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>-</b>
<b>ADAPTIVE MANAGEMENT AND MONITORING- SCIENCE ACTIVITIES</b>												
Sci-1	Develop recovery goals and rebuilding targets	WDFW, Tribes	1.1	250,000	184,000	184,000	-	-	-	66,000	-	-
Sci-2	Establish and implement a technical and scientific review process	IAC	0.2	55,420	55,420	35,400	20,020	-	-	-	-	-
Sci-3	Provide scientific review and oversight	ISP, GSRO	0.1	155,000	155,000	155,000	-	-	-	-	-	-
Sci-4	Facilitate coordination and application of science	GSRO, WDFW, IAC	0.9	141,800	141,800	141,800	-	-	-	-	-	-
Sci-5	Standardize science methodology for highway runoff	WSDOT	0.5	375,000	375,000	-	-	375,000	-	-	-	-
<b>Subtotal</b>			<b>2.8</b>	<b>977,220</b>	<b>911,220</b>	<b>516,200</b>	<b>20,020</b>	<b>375,000</b>	<b>-</b>	<b>66,000</b>	<b>-</b>	<b>-</b>
<b>ADAPTIVE MANAGEMENT AND MONITORING - MONITORING ACTIVITIES</b>												
Mon-1	Facilitate the development of a statewide monitoring framework	GSRO	0.9	160,200	160,200	126,200	-	-	-	-	-	34,000
Mon-2	Develop criteria and guidelines for monitoring and adaptive management	GSRO, WDFW	0.45	70,900	70,900	70,900	-	-	-	-	-	-
Mon-3	Implement Puget Sound Ambient Monitoring Program	ECY, PSAT	0	2,565,084	2,298,969	2,298,969	-	-	-	266,115	-	-
Mon-4	Update Salmonid Stock Inventory Project and integrate with SSHIAP	WDFW, Tribes	3	400,000	400,000	-	400,000	-	-	-	-	-
Mon-5	Expand existing Salmon and Steelhead Habitat Inventory and Assessment Program (SSHAP)	WDFW, Tribes	7	1,000,000	1,000,000	-	1,000,000	-	-	-	-	-

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Mon-6	Expand annual spawner abundance monitoring	WDFW, Tribes	9.2	554,000	270,000	270,000	-	-	-	238,000	46,000	-
Mon-7	Continue and expand freshwater productivity research	WDFW, ECY and Tribes	20.6	2,157,000	1,282,000	182,000	1,100,000	-	-	555,000	320,000	-
Mon-8	Provide independent evaluation of monitoring activities	ISP, GSRO	0.1	75,000	75,000	75,000	-	-	-	-	-	-
Mon-9	Monitor marine and estuarine vegetation	DNR	0	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>			<b>41.25</b>	<b>6,982,184</b>	<b>5,557,069</b>	<b>3,023,069</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>1,059,115</b>	<b>366,000</b>	<b>34,000</b>
<b>ADAPTIVE MANAGEMENT AND MONITORING - DATA ACTIVITIES</b>												
Dat-1	Develop water typing data to support Forest and Fish	DNR	0	500,000	-	-	-	-	-	500,000	-	-
Dat-2	Advance development of framework data for hydrography and transportation	DNR, WSDOT	2	3,430,000	2,213,000	1,392,000	571,000	250,000	-	1,217,000	-	-
Dat-3	Develop and implement salmon recovery information management (IT) plan	ECY, DIS	0	15,000	15,000	15,000	-	-	-	-	-	-
Dat-4	Develop and implement the Integrated Natural Resources Data System	WSDOT, Tribes	0.2	175,000	175,000	-	-	175,000	-	-	-	-
Dat-5	Image water rights information	ECY	1	657,000	657,000	657,000	-	-	-	-	-	-
Dat-6	Track funds allocated for salmon habitat projects and activities	IAC, WDFW	1.2	323,700	323,700	61,652	208,098	-	-	-	-	53,950
Dat-7	Inventory Nearshore Habitat	DNR	0	786,800	786,800	-	-	-	-	-	-	786,800
<b>Subtotal</b>			<b>4.4</b>	<b>5,887,500</b>	<b>4,170,500</b>	<b>2,125,652</b>	<b>779,098</b>	<b>425,000</b>	<b>-</b>	<b>1,717,000</b>	<b>-</b>	<b>840,750</b>
<b>ADAPTIVE MANAGEMENT AND MONITORING - RESEARCH ACTIVITIES</b>												
Res-1	Continue fish ecology research	WDFW, Tribes	55.1	3,710,000	260,000	260,000	-	-	-	2,150,000	1,300,000	-
Res-2	Study predation on Salmonids	WDFW	2.9	310,000	50,000	-	50,000	-	-	260,000	-	-
<b>Subtotal</b>			<b>58</b>	<b>4,020,000</b>	<b>310,000</b>	<b>260,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>2,410,000</b>	<b>1,300,000</b>	<b>-</b>
<b>ADAPTIVE MANAGEMENT AND MONITORING - SALMON REPORT</b>												
Rep-1	Prepare "State of the Salmon Report" and revision to SSRS	GSRO, OFM	2.2	454,600	454,600	454,600	-	-	-	-	-	-
<b>REGIONAL RESPONSE</b>												
Reg-1	Assist regional recovery entities	GSRO	2.5	374,000	374,000	374,000	-	-	-	-	-	-
Reg-2	Create toolbox of recovery materials	GSRO	1.25	195,000	130,000	110,000	-	-	-	65,000	-	20,000
Reg-3	Provide technical assistance and funding to regional entities	WDFW	27.2	6,916,850	6,916,850	2,569,100	4,042,000	-	-	-	-	305,750
Reg-4	Expand the development of local watershed salmon responses	ECY	23	12,198,000	12,198,000	12,198,000	-	-	-	-	-	-
Reg-5	Complete the limiting factors analysis	CC	8	1,968,000	1,968,000	-	1,968,000	-	-	-	-	-
Reg-6	Provide grants for salmon recovery	SRFB, IAC,	0	69,211,071	30,657,823	-	23,052,563	-	6,429,260	38,553,248	-	1,176,000
Reg-7	Administer Salmon Recovery Grants	IAC	13.6	1,853,238	1,584,486	457,098	870,740	-	216,648	268,752	-	40,000
Reg-8	Provide WWRP grants for Salmon Habitat Projects	IAC	0	25,000,000	25,000,000	-	-	-	25,000,000	-	-	-
Reg-9	Provide Technical Assistance to local governments and landowners	PSAT, ECY, CC, WDFW	0	2,860,137	2,791,118	1,891,118	900,000	-	-	69,019	-	-
<b>Subtotal</b>			<b>75.55</b>	<b>120,576,296</b>	<b>81,620,277</b>	<b>17,599,316</b>	<b>30,833,303</b>	<b>-</b>	<b>31,645,908</b>	<b>38,956,019</b>	<b>-</b>	<b>1,541,750</b>
<b>Grand Total</b>			<b>520.45</b>	<b>247,045,557</b>	<b>182,960,069</b>	<b>55,183,173</b>	<b>47,337,321</b>	<b>25,345,000</b>	<b>37,645,908</b>	<b>60,675,888</b>	<b>3,409,600</b>	<b>17,448,667</b>
<b>Pass Through Grants</b>			<b>8.0</b>	<b>131,704,215</b>	<b>88,525,967</b>	<b>9,340,000</b>	<b>28,434,563</b>	<b>1,020,000</b>	<b>37,429,260</b>	<b>43,178,248</b>		<b>12,302,144</b>
<b>Technical Assistance</b>			<b>88.6</b>	<b>20,516,307</b>	<b>19,978,536</b>	<b>13,538,148</b>	<b>6,183,740</b>		<b>216,648</b>	<b>537,771</b>		<b>40,000</b>
<b>State Agency Activity</b>			<b>423.9</b>	<b>94,825,035</b>	<b>74,455,566</b>	<b>32,305,025</b>	<b>12,719,018</b>	<b>24,325,000</b>	<b>-</b>	<b>16,959,869</b>	<b>3,409,600</b>	<b>5,106,523</b>